

## 1. Financial Information\*

<Please keep to prescribed format as closely as possible. To indicate “NA” where information is not applicable. Please substitute “Year 1”, “Year 2”, and “Year 3” with the appropriate financial years with Year 3 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

<b>Income</b>	<b>Year 1 (S\$'000) 31/3/2007</b>	<b>Year 2 (S\$'000) 31/3/2008</b>	<b>Year 3 (S\$'000) 31/3/2009</b>	<b>% Increase/ (Decrease) [Year 3 on Year 2]</b>
Donations in Cash				
- Tax Deductible	167	294	279	-5.1
- Non-Tax Deductible <sup>1</sup>	4	42	49	16.7
Donations in Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA	NA
Grants / Sponsorships	205	162	52	-67.9
Investment income	NA	NA	NA	NA
Investment gains	NA	NA	NA	NA
Others (please specify if material)	122	134	136	1.5
<b>Total Income</b>	<b>498</b>	<b>632</b>	<b>516</b>	<b>-18.4</b>

<b>Expenses</b>	<b>Year 1 (S\$'000) 31/3/2007</b>	<b>Year 2 (S\$'000) 31/3/2008</b>	<b>Year 3 (S\$'000) 31/3/2009</b>	<b>% Increase/ (Decrease) [Year 3 on Year 2]</b>
Direct Fund-raising Expenses <sup>2</sup>	18	31	51	64.5
Charitable Activities Expenses <sup>3</sup>				
- Local	NA	411	334	-18.7
- Overseas	NA	NA	NA	NA

<sup>1</sup> These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

<sup>2</sup> This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

<sup>3</sup> These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

<b>Expenses</b>	<b>Year 1 (S\$'000) 31/3/2007</b>	<b>Year 2 (S\$'000) 31/3/2008</b>	<b>Year 3 (S\$'000) 31/3/2009</b>	<b>% Increase/ (Decrease) [Year 3 on Year 2]</b>
Other Operating & Administration Expenses <sup>4</sup>	509	29	25	-13.8
Others (please specify if material)	19	NA	NA	NA
<b>Total Expenditure</b>	<b>546</b>	<b>471</b>	<b>410</b>	<b>-13.0</b>
<b>Surplus / (Deficit)</b>	<b>-48</b>	<b>161</b>	<b>106</b>	<b>-34.2</b>

<b>Balance Sheet</b>	<b>Year 1 (S\$'000) 31/3/2007</b>	<b>Year 2 (S\$'000) 31/3/2008</b>	<b>Year 3 (S\$'000) 31/3/2009</b>	<b>% Increase/ (Decrease) [Year 3 on Year 2]</b>
<b><u>ASSETS</u></b>				
Land and Buildings	NA	NA	NA	NA
Other Tangible Assets	50	59	36	-39.0
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	NA	2	1	-50.0
Cash & Deposits	140	311	434	39.6
Others (please specify if material)	NA	NA	NA	NA
<b>Total Assets</b>	<b>190</b>	<b>372</b>	<b>471</b>	<b>26.6</b>
<b><u>FUNDS</u></b> <To breakdown by each fund as suggested below>				
Unrestricted Fund <sup>5</sup>	66	293	399	36.2
Restricted Fund <sup>6</sup>	66	NA	NA	NA
Endowment Fund <sup>7</sup>	NA	20	15	-25.0

<sup>4</sup> These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

<sup>5</sup> These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

<sup>6</sup> These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

<sup>7</sup> These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

<b>Balance Sheet</b>	<b>Year 1 (S\$'000) 31/3/2007</b>	<b>Year 2 (S\$'000) 31/3/2008</b>	<b>Year 3 (S\$'000) 31/3/2009</b>	<b>% Increase/ (Decrease) [Year 3 on Year 2]</b>
<b>Total Funds</b>	<b>132</b>	<b>313</b>	<b>414</b>	<b>32.3</b>
<b><u>LIABILITIES</u></b>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	58	59	57	-3.4
<b>Total Liabilities</b>	<b>58</b>	<b>59</b>	<b>57</b>	<b>-3.4</b>
<b>Total Funds and Liabilities</b>	<b>190</b>	<b>372</b>	<b>471</b>	<b>26.6</b>

<b>Other Information</b>	<b>Year 1 31/3/2007</b>	<b>Year 2 31/3/2008</b>	<b>Year 3 31/3/2009</b>	<b>% Increase/ (Decrease) [Year 3 on Year 2]</b>
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	12	14	11	-21.4
Total Employee Costs (S\$'000)	280	247	235	-4.9
Total Related Party Transactions <sup>8</sup> (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency <sup>9</sup>	22.3%	27.8%	24.7%	-3.1%
Ratio of reserves to annual operating expenditure <sup>10</sup>	13%	66.6%	110.8%	44.2%

<sup>8</sup> Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

<sup>9</sup> This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

<sup>10</sup> This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.